

City of Kenora - Department Budget Request

445 - Hazardous Waste Day

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Tipping Fees	4454710	3,200	2,385	3,200	3,240	3,200	0	3,200	0
Stewardship/WDO Funding	4455410	0	0	0	0	0	0	23,000	0
		3,200	2,385	3,200	3,240	3,200	0	26,200	0
Expenditures									
Allocated Payroll	4456050	549	516	549	109	549	709	1,000	0
Advertising	4457040	1,000	351	1,000	0	500	0	500	0
Contracted Services	4457110	42,000	15,101	25,000	34,383	35,000	15,978	35,000	0
Materials & Supplies	4457400	200	0	200	0	0	21	300	0
		43,749	15,967	26,749	34,492	36,049	16,708	36,800	0
Net Total		(40,549)	(13,582)	(23,549)	(31,252)	(32,849)	(16,708)	(10,600)	0